

Use of CDBG Funds by UPLAND, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,330.64	0.25%
21A	AP	General Program Administration	\$204,453.23	21.54%
21D	AP	Fair Housing Activities	\$7,628.86	0.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,412.73	22.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,783.00	1.45%
15	HR	Code Enforcement	\$114,249.28	12.04%
Subtotal for: HOUSING			\$128,032.28	13.49%
03	PI	Public Facilities and Improvements (General)	\$24,870.00	2.62%
03C	PI	Homeless Facilities (not operating costs)	\$17,000.00	1.79%
03F	PI	Parks, Recreational Facilities	\$17,490.83	1.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,360.83	6.25%
05	PS	Public Services (General)	\$57,300.00	6.04%
05D	PS	Youth Services	\$63,193.86	6.66%
05I	PS	Crime Awareness/Prevention	\$11,000.00	1.16%
05J	PS	Fair Housing Activities	\$21,836.89	2.30%
05L	PS	Child Care Services	\$10,000.00	1.05%
Subtotal for: PUBLIC SERVICES			\$163,330.75	17.21%
19F	VV	Planned Repayments of Section 108 Loans	\$384,074.50	40.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$384,074.50	40.46%
Total Disbursements			\$949,211.09	100%